#### **FLINTSHIRE COUNTY COUNCIL**

REPORT TO: LIFELONG LEARNING OVERVIEW & SCRUTINY

COMMITTEE

DATE: THURSDAY, 15 MAY 2014

REPORT BY: DIRECTOR OF LIFELONG LEARNING

SUBJECT: CULTURE AND LEISURE SERVICE PLAN 2014-15

# 1.00 PURPOSE OF REPORT

1.01 To provide Members with an overview of the Culture and Leisure Service Plan for 2014-15.

# 2.00 BACKGROUND

- 2.01 The County Council is in the process of transition from a Directorate structure to a new operating model, so a Directorate Plan, which has been provided in previous years, is not appropriate. Individual Service Plans have always underpinned the Directorate Plan and these have been produced for 2014-15; they will be relevant irrespective of the new service configuration.
- 2.02 The Culture and Leisure Service Plan contains the following sections:

Community Libraries and Arts
North East Wales Schools Library Service
Leisure Service
Museums Service
Archives Service
Records Management

#### 3.00 CONSIDERATIONS

- 3.01 The planned outcomes for the year are expressed as SMART (specific, measurable, assignable, realistic, time-constrained) targets which make clear who will deliver the improvements and show the associated risks.
- 3.02 The plan identifies links to strategic plans such as the Community Strategy and to service specific strategies such as the Libraries Strategy.

#### 4.00 RECOMMENDATIONS

4.01 Members are invited to consider the Culture and Leisure Services Plan and identify any issues which ought to be included in the Scrutiny forward work plan.

#### 5.00 FINANCIAL IMPLICATIONS

5.01 There are no direct financial implications to this report; financial resources will be considered as part of the specific elements within the individual Plans.

#### 6.00 ANTI POVERTY IMPACT

6.01 There are no direct anti poverty implications to this report; although these will be considered as part of the specific elements within the individual Service Plans.

# 7.00 ENVIRONMENTAL IMPACT

7.01 There are no direct environmental implications to this report; although environmental resources will be considered as part of the specific elements within the Service Plans.

# 8.00 EQUALITIES IMPACT

8.01 There are no direct equalities implications to this report; although equalities will be considered as part of the specific elements within the Service Plans.

# 9.00 PERSONNEL IMPLICATIONS

9.01 There are no direct personnel implications to this report; although personnel implications will be considered as part of the specific elements within the Service Plans.

#### 10.00 CONSULTATION REQUIRED

10.01 None.

# 11.00 CONSULTATION UNDERTAKEN

11.01 Cabinet Members for Lifelong Learning and Waste Strategy, Public Protection and Leisure have been consulted.

# 12.00 APPENDICES

Appendix 1: Culture and Leisure Service Plan 2014-2015

# LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985 BACKGROUND DOCUMENTS

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